

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: PEOSTA

The City Council will conduct a public hearing on the proposed Budget at: Peosta City Hall Council Chambers 7896 Burds Rd Peosta, IA 52068 Meeting
 Date: 4/9/2024 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a
 summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult
<https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.	
The estimated Total tax levy rate per \$1000 valuation on regular property	9.74656
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00308

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Phone Number
 (563) 556-8755

City Clerk/Finance Officer's NAME
 Marcie Winkelman

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,863,299	1,746,458	1,379,817
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,863,299	1,746,458	1,379,817
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,138,381	567,424	591,401
Other City Taxes	6	405,132	382,930	401,456
Licenses & Permits	7	73,600	120,860	72,126
Use of Money and Property	8	50,650	34,950	133,238
Intergovernmental	9	760,993	722,870	461,975
Charges for Fees & Service	10	2,617,068	2,602,188	2,383,060
Special Assessments	11	0	0	0
Miscellaneous	12	0	7,145	20,249
Other Financing Sources	13	380,400	2,215,000	4,665,947
Transfers In	14	2,313,703	1,755,874	2,411,507
Total Revenues and Other Sources	15	9,603,226	10,155,699	12,520,776
Expenditures & Other Financing Uses				
Public Safety	16	803,327	749,296	758,196
Public Works	17	298,820	343,458	286,165
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,278,114	1,096,215	911,360
Community and Economic Development	20	456,688	303,864	310,095
General Government	21	338,928	344,748	326,512
Debt Service	22	1,233,015	0	823,375
Capital Projects	23	1,583,186	3,757,000	2,048,888
Total Government Activities Expenditures	24	5,992,078	6,594,581	5,464,591
Business Type / Enterprises	25	1,786,561	1,824,146	3,684,626
Total ALL Expenditures	26	7,778,639	8,418,727	9,149,217
Transfers Out	27	2,313,703	1,755,874	2,411,507
Total ALL Expenditures/Transfers Out	28	10,092,342	10,174,601	11,560,724
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-489,116	-18,902	960,052
Beginning Fund Balance July 1	30	6,653,131	6,672,033	5,711,981
Ending Fund Balance June 30	31	6,164,015	6,653,131	6,672,033

